

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, March 23, 2011
10:00 a.m.**

**Cajon Valley Union School District
Staff Development Room
750 East Main St.
El Cajon, CA 92020**

MEETING AGENDA

1. Call to Order
2. Welcome and Roll Call
 - a. Introduction of New Members
3. Public Comments
4. Approval of Minutes ACTION
5. Election of New Officers ACTION
6. Project Status Report INFORMATION/DISCUSSION
7. Budget Update INFORMATION/DISCUSSION
8. 2nd Bond Issuance/Qualified School Construction Bonds INFORMATION/DISCUSSION
9. Questions/Answers INFORMATION/DISCUSSION
10. Adjournment DISCUSSION

Next meeting:

Wednesday, June 22, 2011
Cajon Valley Union School District
Staff Development Room
10:00 AM

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or tiradob@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District

Proposition D – Project Status

As of 3/23/11

Current Projects



PROJECT	DESCRIPTION
Heating Ventilation & Air Conditioning (Phase 2)	Plans and specifications have been developed for additional HVAC projects at Emerald, Flying Hills, Fuerte, Johnson, Magnolia, and Rancho San Diego. These projects have been submitted to the Division of the State Architect (DSA) for review. The District hopes to have DSA approval in time to bid the projects for installation over the summer.
Lexington Elementary School	Pre-planning work is beginning for the rebuilding of Lexington Elementary.
Modernization – Rancho San Diego	Staff worked with the school principal to develop modernization priorities and preliminary cost estimates. The information was reviewed with the architects, Sprotte + Watson Architecture & Planning and the construction firm, The Augustine Company. The Augustine Company will provide value engineering and constructability services during the design phase and will perform the modernization work for a negotiated guaranteed maximum price. It is estimated that construction will begin early 2012.
Modernization – Vista Grande	As with Rancho San Diego Elementary, the principal provided input regarding modernization priorities. The architects, Sprotte-Watson Architecture & Planning will work with the contractor, The Augustine Company, during the design phase of the project and the contractor will perform the work for a negotiated guaranteed maximum price. It is estimated that construction will begin early 2012.
New Gymnasium/ Multipurpose Bldg – Greenfield	Abatement was completed over winter break. Demolition began on 3/22/11. Construction is scheduled to begin in late April 2011 with completion estimated in June 2012.
Playground Upgrades (Phase 2)	Playground projects were completed at Anza, Blossom Valley, WD Hall, and Naranca. Funds have been set aside for possible accessibility (path of travel) enhancements if needed.
Rebuild – Cajon Valley M.S.	Construction of the new 2-Story Classroom/ Multipurpose Building is well underway and on schedule for completion over the summer with occupancy in mid-August for the start of the 2011/2012 school year.
Security Cameras	Plans for security cameras at Cajon Valley Middle School are being coordinated with the new building project.
Technology (Phase 1)	Sprotte-Watson Architecture, along with Turpin & Ruttan Engineering, has been hired to evaluate the existing infrastructure at each school and to develop a schedule of improvements needed to support the classroom technology recommendations of the Instructional Technology Committee. The final report will be completed in September 2011 and will include the scope of work needed at each site, as well as the related costs.

Cajon Valley Union School District

Proposition D Bond Program Consolidated Expenditure Report As of 3/23/11



Project Number	School Name - Project Name	Budget	Committed	Expenditures To Date	Budget Balance	Percentage Expended
D-7501	Meridian - Water Line Replacement	\$ 54,892	\$ 54,892	\$ 54,892	\$ -	100.00%
D-7502	Security Camera Upgrades	\$ 500,000	\$ 371,380	\$ 336,772	\$ 163,228	67.35%
D-7503	Clock System Upgrades	\$ 67,523	\$ 67,523	\$ 67,523	\$ -	100.00%
D-7504	Playground Upgrades	\$ 303,102	\$ 290,102	\$ 290,102	\$ 13,000	95.71%
D-7505	Greenfield Middle - New Gymnasium/Multipurpose Bldg	\$ 12,282,500	\$ 10,904,963	\$ 910,096	\$ 11,372,404	7.41%
D-7506	Electrical Upgrades	\$ 1,849,000	\$ 936,302	\$ 936,302	\$ 912,698	50.64%
D-7507	Cajon Valley Middle - New 2-Story Classroom/Multipurpose Bldg	\$ 16,700,700	\$ 15,680,802	\$ 5,934,557	\$ 10,766,143	35.53%
D-7508	HVAC Replacements	\$ 6,895,000	\$ 2,815,182	\$ 2,704,609	\$ 4,190,391	39.23%
D-7509	Flying Hills - Multipurpose Bldg Remodel/Expansion	\$ 587,237	\$ 587,237	\$ 587,237	\$ -	100.00%
D-7510	Vista Grande - Modernization	\$ 980,000	\$ 218,017	\$ 54,992	\$ 925,008	5.61%
D-7511	Rancho San Diego - Modernization	\$ 1,333,000	\$ 300,000	\$ 10,275	\$ 1,322,725	0.77%
D-7512	Technology	\$ 14,864,504	\$ 799,082	\$ 487,086	\$ 14,377,418	3.28%
D-7513	Lexington Elementary - Reconstruction	\$ 35,000,000	\$ -	\$ -	\$ 35,000,000	0.00%
D-7514	Various - Restroom Additions	\$ 750,000	\$ -	\$ -	\$ 750,000	0.00%
D-7515	Emerald Middle - New Gymnasium	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	0.00%
D-7516	Montgomery Middle - New Gymnasium	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	0.00%
D-7517	Elementary (TBD) - Reconstruction	\$ 35,000,000	\$ -	\$ -	\$ 35,000,000	0.00%
D-7518	Crest - Erosion Control	\$ 65,000	\$ -	\$ -	\$ 65,000	0.00%
D-7519	Fencing	\$ 1,610,000	\$ 8,016	\$ 8,016	\$ 1,601,984	0.50%
D-7520	Library Improvements	\$ 900,000	\$ -	\$ -	\$ 900,000	0.00%
D-7521	Mechanical Screens	\$ 460,000	\$ -	\$ -	\$ 460,000	0.00%
D-7522	Parking Lot Upgrades	\$ 250,000	\$ -	\$ -	\$ 250,000	0.00%
D-7523	Phone System Upgrades	\$ 73,800	\$ -	\$ -	\$ 73,800	0.00%
D-7524	Minor Renovations	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000	0.00%
D-7525	Security Lighting	\$ 400,400	\$ -	\$ -	\$ 400,400	0.00%
D-7526	Sidewalk Upgrades	\$ 500,000	\$ -	\$ -	\$ 500,000	0.00%
D-7527	Blossom Valley - Window Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	0.00%
D-7599	Program Management	\$ 4,000,000	\$ 934,071	\$ 748,273	\$ 3,251,727	18.71%
	Contingency	\$ 2,712,956	\$ -	\$ -	\$ 2,712,956	0.00%
Grand Total		\$ 157,549,614	\$ 33,967,569	\$ 13,130,732	\$ 144,418,882	8.33%