

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, September 26, 2012
10:00 a.m.**

**Cajon Valley Union School District
750 East Main St.
El Cajon, CA 92020**

MEETING AGENDA

- 1. Call to Order (Meet Outside at 750 E. Main St)**
- 2. Welcome and Roll Call**
- 3. Board School Bus**
- 4. Tour Greenfield Middle School, Vista Grande Elementary
School, and Rancho San Diego Elementary School**
- 5. Return to District Office**
- 6. Adjournment**

Upcoming meeting: Wednesday, December 5, 2012
Cajon Valley Union School District
Professional Development Room 3
10:00 AM

Cajon Valley Union School District

Proposition D Bond Program Consolidated Expenditure Report As of 9/24/12

Project Number	School Name - Project Name	Budget	Committed	Expenditures to Date	Budget Balance	Percentage Expended
D-7501	Meridian - Water Line Replacement	\$ 54,892	\$ 54,892	\$ 54,892	\$ -	100.00%
D-7502	Security Camera Upgrades	\$ 500,000	\$ 374,718	\$ 374,718	\$ 125,282	74.94%
D-7503	Clock System Upgrades	\$ 67,523	\$ 67,523	\$ 67,523	\$ -	100.00%
D-7504	Playground Upgrades	\$ 290,102	\$ 290,102	\$ 290,102	\$ -	100.00%
D-7505	Greenfield Middle - New Gymnasium/Multipurpose Bldg	\$ 12,282,500	\$ 12,292,849	\$ 5,896,022	\$ 6,386,478	48.00%
D-7506	Electrical Upgrades	\$ 1,849,000	\$ 930,567	\$ 930,567	\$ 918,433	50.33%
D-7507	Cajon Valley Middle - New 2-Story Classroom/Multipurpose Bldg	\$ 14,700,700	\$ 14,751,345	\$ 14,686,624	\$ 14,076	99.90%
D-7508	HVAC Replacements	\$ 6,895,000	\$ 6,567,699	\$ 6,315,507	\$ 579,493	91.60%
D-7509	Flying Hills - Multipurpose Bldg Remodel/Expansion	\$ 587,462	\$ 587,462	\$ 587,462	\$ 0	100.00%
D-7510	Vista Grande - Modernization	\$ 3,133,000	\$ 3,587,823	\$ 2,973,463	\$ 159,537	94.91%
D-7511	Rancho San Diego - Modernization	\$ 3,133,000	\$ 3,042,026	\$ 2,606,053	\$ 526,947	83.18%
D-7512	Technology	\$ 26,864,504	\$ 11,686,123	\$ 7,428,057	\$ 19,436,447	27.65%
D-7513	Lexington Elementary - Reconstruction	\$ 35,000,000	\$ 200,613	\$ 54,684	\$ 34,945,316	0.16%
D-7514	Various - Restroom Additions	\$ 750,000	\$ -	\$ -	\$ 750,000	0.00%
D-7515	Emerald Middle - New Gymnasium	\$ 9,000,000	\$ 52,300	\$ 11,845	\$ 8,988,155	0.13%
D-7516	Montgomery Middle - New Gymnasium	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	0.00%
D-7517	Elementary (TBD) - Reconstruction	\$ 35,000,000	\$ -	\$ -	\$ 35,000,000	0.00%
D-7518	Crest - Erosion Control	\$ 65,000	\$ -	\$ -	\$ 65,000	0.00%
D-7519	Fencing	\$ 1,610,000	\$ 8,016	\$ 8,016	\$ 1,601,984	0.50%
D-7520	Library Improvements	\$ 900,000	\$ -	\$ -	\$ 900,000	0.00%
D-7521	Mechanical Screens	\$ 460,000	\$ -	\$ -	\$ 460,000	0.00%
D-7522	Parking Lot Upgrades	\$ 250,000	\$ -	\$ -	\$ 250,000	0.00%
D-7523	Phone System Upgrades	\$ 73,800	\$ -	\$ -	\$ 73,800	0.00%
D-7524	Minor Renovations	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000	0.00%
D-7525	Security Lighting	\$ 400,400	\$ -	\$ -	\$ 400,400	0.00%
D-7526	Sidewalk Upgrades	\$ 500,000	\$ -	\$ -	\$ 500,000	0.00%
D-7527	Blossom Valley - Window Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	0.00%
D-7599	Program Management	\$ 4,000,000	\$ 1,467,113	\$ 1,188,106	\$ 2,811,894	29.70%
	Contingency	\$ 6,967,245	\$ -	\$ -	\$ 6,967,245	0.00%
Grand Total		\$ 175,744,128	\$ 55,961,171	\$ 43,473,641	\$ 132,270,487	24.74%

**Cajon Valley Union School District
Citizens' Oversight Committee
Project Tour
9/26/12**

10:00	Meet in front of the District Office at 750 E. Main St
10:15	Leave District Office & head to Greenfield
10:30	Arrive at Greenfield
10:30 to 11:05	Tour Greenfield (35 min)
11:05	Leave Greenfield & head to Vista Grande
11:25	Arrive at Vista Grande
11:25 to 11:50	Tour Vista Grande (25 min)
11:50	Leave Vista Grande & head to Rancho SD
12:00	Arrive at Ranch SD
12:00 to 12:25	Tour Rancho SD (25 min)
12:45	Arrive back at District Office

**Cajon Valley Union School District
Citizens' Oversight Committee
Project Tour
9/26/12**

Greenfield Middle School

- New two-story tilt-up concrete multi-purpose building including: gymnasium, locker rooms, theater, band room, school administrative offices, kitchen, and 6 classrooms
- Lunch shelter, digital marquee, and landscaping

Vista Grande Elementary School

- Replacement of 4 old portable classrooms with new steel/wood-framed modular classrooms
- IT up-grades, including infrastructure, wireless access points, classroom projector rough-in, MDF and IDF Rooms
- Ornamental Iron security fencing
- Wheelchair accessible ramp from street to school
- Student restroom refurbishment
- Kindergarten play-yard improvements
- New porticos at the administrative office, serving kitchen and classroom building
- Various improvements and repairs, including: new drinking fountains with wainscots; siding repair & paint; re-roofing; and new carpeting

Rancho San Diego Elementary School

- Replacement of 3 old portable classrooms (kindergarten & preschool) with new steel/wood-framed modular classrooms, including restrooms
- IT up-grades, including infrastructure, wireless access points, classroom projector rough-in, MDF and IDF Rooms
- Student restroom refurbishment
- Ornamental Iron security fencing
- Special education/speech therapy modifications and up-grades
- Student pick-up shelter
- Ball wall
- New porticos at administrative office and serving kitchen
- Various improvements and repairs, including: new drinking fountains with tile wainscots; drainage corrective work; new carpet; siding repair and painting