

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

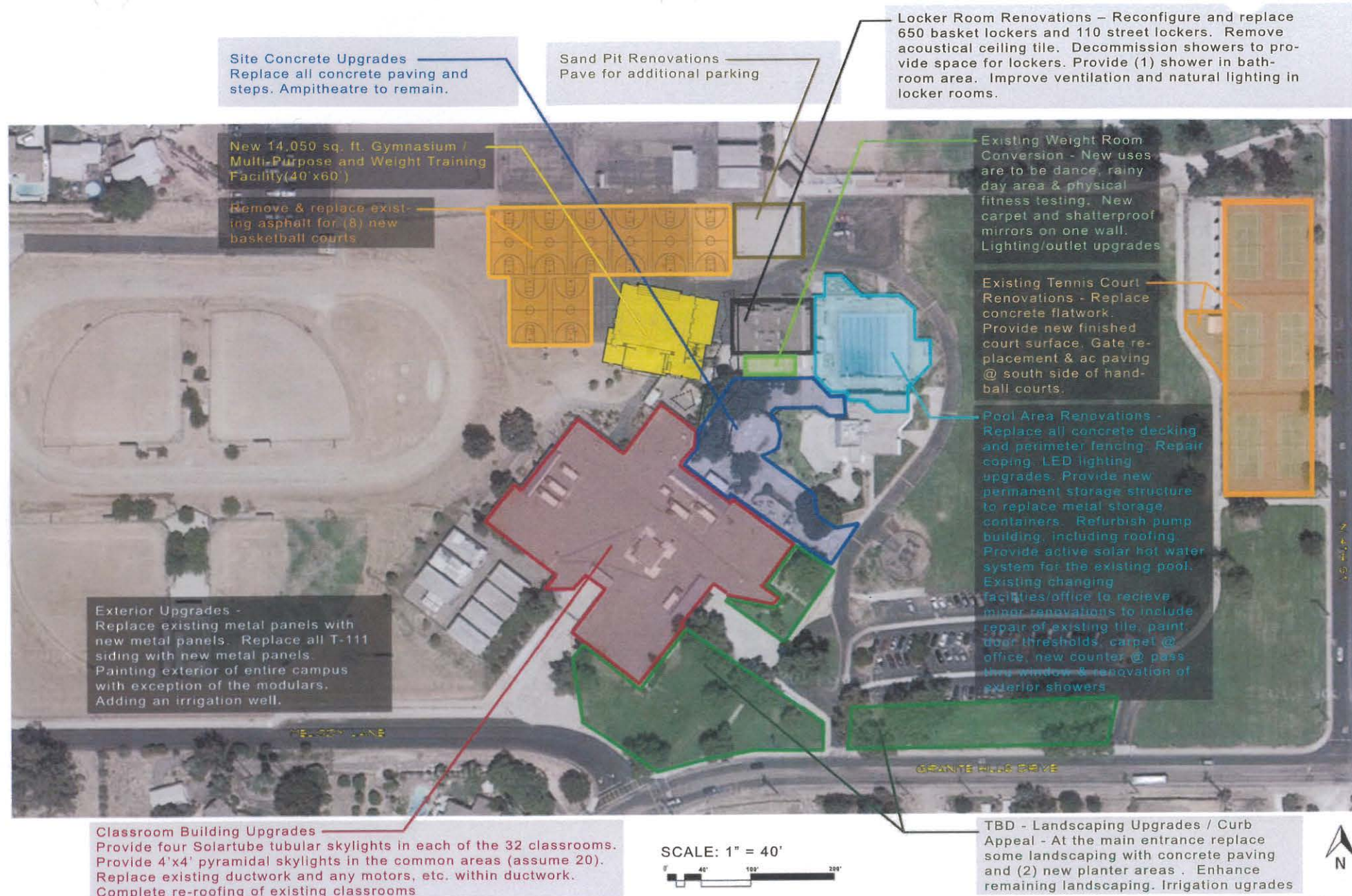
**Wednesday, September 25, 2013
2:00 p.m.**

**Cajon Valley Union School District
750 East Main St.
El Cajon, CA 92020**

MEETING AGENDA

- 1. Call to Order (Meet Outside at 750 E. Main St)**
- 2. Welcome and Roll Call**
- 3. Board School Bus**
- 4. Approval of Minutes**
- 5. Tour Greenfield Middle School, Lexington Elementary
School, and Montgomery Middle School**
- 6. Return to District Office**
- 7. Adjournment**

Upcoming meeting: Wednesday, December 11, 2013
Cajon Valley Union School District
Professional Development Room 3
2:00 PM

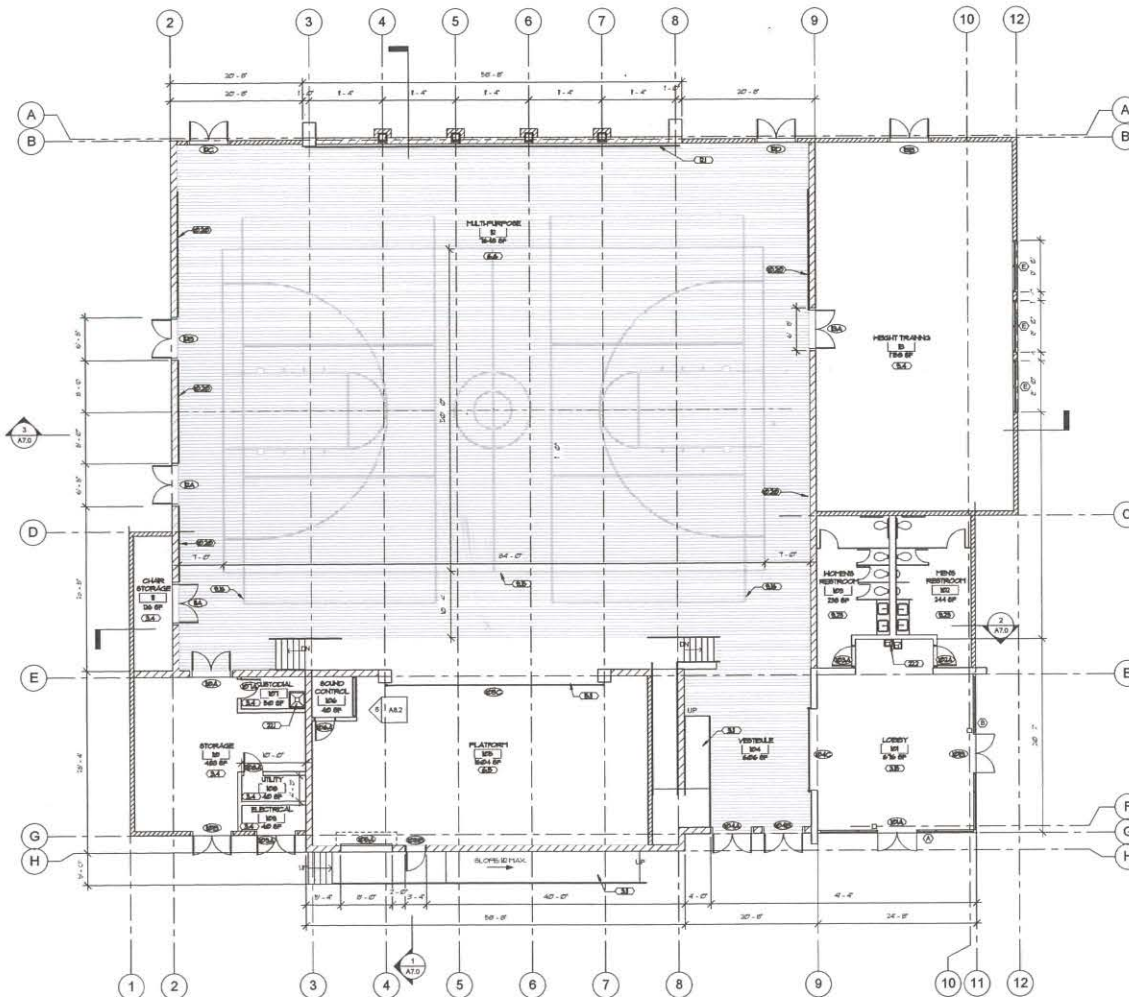


FLOOR PLAN MULTI-PURPOSE BUILDING



MONTGOMERY MIDDLE SCHOOL
JUNE 26, 2013





NEW GYM FLOOR PLAN 1
V0' x 5.0'

CONSTRUCTION NOTES

- (1) CONCRETE FLOOR & RUBBER BASE
- (2) ADA ACCESSIBLE RAMP & RAILINGS
- (3) FINISHED CONCRETE
- (4) POWER OPERATED SECURITY GRILL
- (5) INSULATED PLASTER IN FLYWOOD FLOORING - 307 MAX. AFF.
- (6) MOORE FLOORING
- (7) BROADCAST CEMENT WITH RUBBER BASE
- (8) BASKETBALL COURT STRIPING
- (9) VOLLEYBALL COURT STRIPING
- (10) SEE FURNITURE SCHEDULE
- (11) HALL MOUNTED BATTERY PACK
- (12) TELEPHONE CLOSET
- (13) AUTOMATIC ROLLER HATCH DOORS
- (14) TOP BRICK SEE FLOORING
- (15) DRINKING FOUNTAIN SEE DETAIL CEE 1 PLUMBING

DAVY
ARCHITECTURE

811 TENTH AVENUE
SAN DIEGO, CA 92101
PHONE 619.238.3811
FAX 619.238.0442
www.davyarchitecture.com



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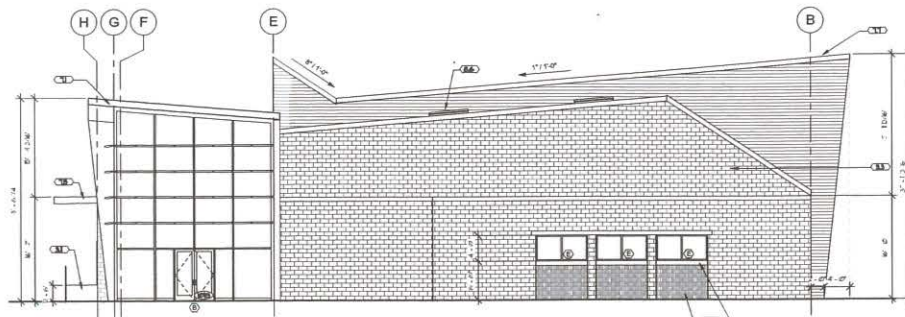
CANON VALLEY UNION SCHOOL DISTRICT
MONTGOMERY MIDDLE SCHOOL
NEW GYM & CAMPUS MODERNIZATION
1570 MELODY LANE, EL CAJON, CA 92019

ISSUE DATE
0 1 2 3 4 5 6 7 8 9
75% DESIGN DEVELOPMENT 07 AUG 0
100% DESIGN DEVELOPMENT 05 SEPT 0
75% CONSTRUCTION DOCS
100% CONSTRUCTION DOCS

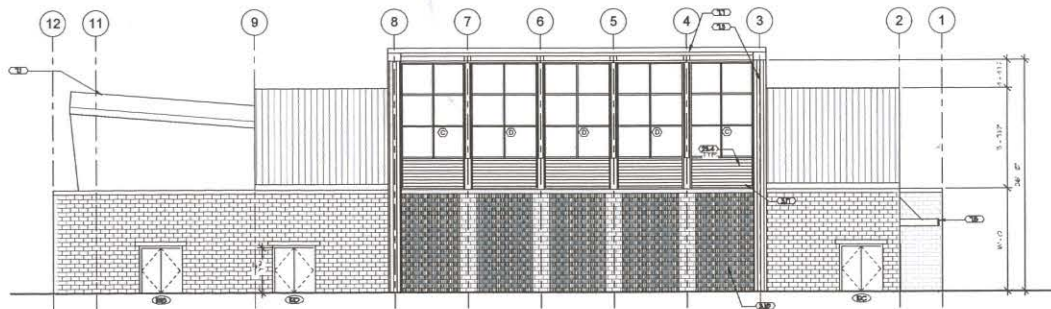
PROPOSED GYM
FLOOR PLAN

A2.0





NEW GYM EAST ELEVATION ①
1/8" = 1'-0"



NEW GYM NORTH ELEVATION ②
1/8" = 1'-0"

CONSTRUCTION NOTES

- 1. CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 2. POLISHED CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 3. ADA ACCESSIBLE RAMP, SEE STRUCTURAL
- 4. 2" CONCRETE WALL
- 5. STANDING SEAM METAL ROOF
- 6. METAL WALL PANELS
- 7. CANOPY
- 8. SANITARY - DECOR ROOF SYSTEM
- 9. ROSE MOUNTAIN MECHANICALLY OPERATED BLACK OUT BLINDS
- 10. POWER OPERATED EXHAUST FAN, SEE MECHANICAL

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REGISTRATION STAMP
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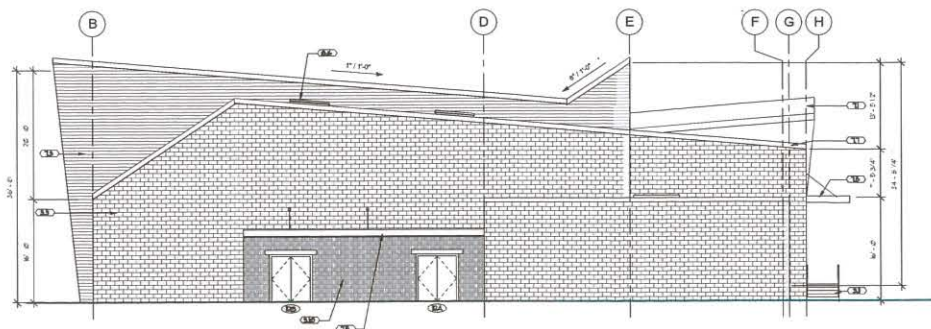
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CALIFORNIA VALLEY UNION SCHOOL DISTRICT
MONTGOMERY MIDDLE SCHOOL
NEW GYM & CAMPUS MODERNIZATION
1570 MELODY LANE EL CAJON, CA 92019

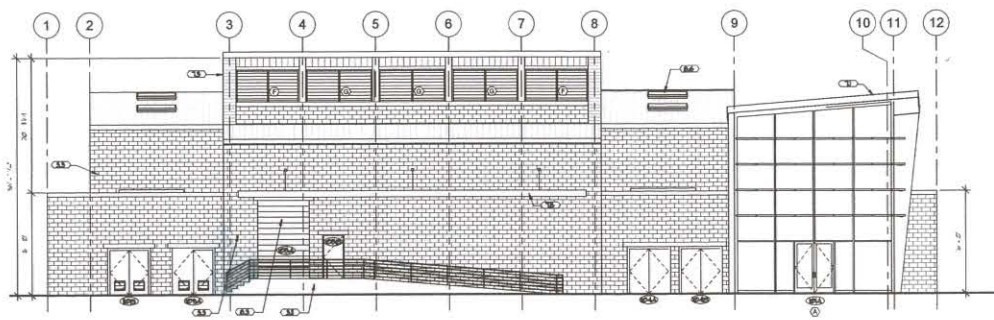
ISSUE DATE
1. SCHEMATIC DESIGN 07 AUG 10
2. 75% DESIGN DEVELOPMENT 07 AUG 10
3. 100% DESIGN DEVELOPMENT 07 AUG 10
4. 100% CONSTRUCTION DOCUMENTS 07 AUG 10
5. 100% CONSTRUCTION DOCUMENTS 07 AUG 10

PROPOSED GYM
EXTERIOR
ELEVATIONS
A5.0

GRAPHIC SCALE
1" = 1'-0"



NEW GYM WEST ELEVATION ①
1/8" = 1'-0"



NEW GYM SOUTH ELEVATION ②
1/8" = 1'-0"

CONSTRUCTION NOTES

- CONCRETE MASONRY UNIT HALL, SEE STRUCTURAL
- FLUTED CONCRETE MASONRY UNIT HALL, SEE STRUCTURAL
- ADA ACCESSIBLE RAMPY RAILINGS
- STANDING DEATH METAL ROOF
- METAL HALLING
- CANOPY
- BARREL, DECOR ROOF SYSTEM
- OVERHEAD ROLLING DOOR
- 80W BRIGHTLY IN MECHANICALLY OPERATED BLACK OUT BLINDS

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IDENTIFICATION STAMP
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OFFICE OF REGULATION SERVICES

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AC: _____ FLS: _____ SSS: _____

DATE: ____/____/____

FLS: _____

ACS: _____

SSS: _____

CAYON VALLEY UNION SCHOOL DISTRICT
MONTGOMERY MIDDLE SCHOOL
NEW GYM & CAMPUS MODERNIZATION
1570 MELODY LANE, EL CAJON, CA 92019

ISSUE	DATE
<input type="checkbox"/> SCHEDULE DESIGN	01 JUL 10
<input type="checkbox"/> 75% DESIGN DEVELOPMENT	07 AUG 10
<input type="checkbox"/> 100% DESIGN DEVELOPMENT	05 SEPT 10
<input type="checkbox"/> 75% CONSTRUCTION DOCUMENTS	
<input type="checkbox"/> 100% CONSTRUCTION DOCUMENTS	

PROPOSED GYM
EXTERIOR
ELEVATIONS

A5.1

GRAPHIC SCALE
0 4 8 12
1/8" = 1'-0"

GREENFIELD MIDDLE SCHOOL

Cajon Valley Union School District
El Cajon, CA

SPROTTE | WATSON
ARCHITECTURE | PLANNING



New infill PE facility takes campus modernization to the next level



This bond-funded Cajon Valley Union School District project is a successful example of an innovative construction approach to a large-scale improvement on an existing campus. Tilt-up concrete construction is utilized to provide 40,000 square-feet of new campus space including a gymnasium (with CIF basketball court), locker rooms, a state of the art 500-seat theater (with A/V control room and backstage area), a music rehearsal room, administrative offices, six classrooms, a food-service kitchen and a covered lunch court for 450 students.

www.sprottewatson.com

A central breeze-way bisects the building providing passive cooling and sheltered pre-function space, while also dividing the secured school spaces from the joint-use theater. Craftsman-style overhangs provide ample shade for outdoor uses and passive light-control for interior spaces.

The two-story facility was completed Spring 2013. Affording the District greater durability, the concrete construction also provides much-needed curriculum space for large volume functions such as the gymnasium and joint-use theater. The project allows Greenfield Middle School to become a performing arts academy for the District.



Sprotte+Watson Architecture and Planning, Inc.



450 South Melrose Drive
Suite 200
Vista, CA 92081-6664

Tel: 760.639.4120
Fax: 760.639.4125
Email: info@sprottewatson.com

Cajon Valley Union School District

Proposition D

Budget vs. Commitments and Expenditures as of June 30, 2013

Project Name	Budget	Commitments		Expenditures		
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	650,000	386,927	263,073	384,227	2,700	265,773
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059,765	12,890,750	169,015	12,197,070	693,680	862,695
D-7506 Electrical	1,849,000	936,302	912,698	930,567	5,735	918,433
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361		14,630,361	0	0
D-7508 HVAC	6,895,000	6,636,196	258,804	6,572,060	64,136	322,940
D-7509 FH Multipurpose Bldg	587,462	587,462	0	587,462		0
D-7510 VG Mod	3,133,000	3,005,726	127,274	2,974,729	30,997	158,271
D-7511 RSD Mod	3,133,000	2,921,682	211,318	2,879,699	41,983	253,301
D-7512 Technology	26,864,504	21,455,425	5,409,079	15,361,646	6,093,779	11,502,858
D-7513 Lexington	35,000,000	2,503,276	32,496,724	356,516	2,146,760	34,643,484
D-7514 Restrooms	750,000		750,000			750,000
D-7515 EMS Gym	9,000,000	52,300	8,947,700	18,095	34,205	8,981,905
D-7516 MMS Gym (2)	11,460,000	928,474	10,531,526	102,293	826,182	11,357,707
D-7517 Rebuild School	35,000,000		35,000,000			35,000,000
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing	1,610,000	1,046,769	563,231	34,319	1,012,450	1,575,681
D-7520 Libraries	900,000		900,000			900,000
D-7521 Mechanical Screens	460,000		460,000			460,000
D-7522 Parking	250,000	44,497	205,503	44,497		205,503
D-7523 Phone Systems	0		0			0
D-7524 Minor Renovations	1,210,000		1,210,000			1,210,000
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7599 Contingency	4,654,757		4,654,757			4,654,757
D-7599 Program Management	4,000,000	1,495,893	2,504,107	1,418,769	77,124	2,581,231
Totals	176,683,750	69,943,541	106,740,209	58,913,812	11,029,729	117,769,938

Cajon Valley Union School District

Proposition D

Budget vs. Commitments and Expenditures as of September 16, 2013

Project Name	Budget	Commitments		Expenditures		
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	650,000	644,927	5,073	579,653	65,274	70,347
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059,765	12,862,084	197,682	12,810,123	51,961	249,642
D-7506 Electrical	1,849,000	936,302	912,698	930,567	5,735	918,433
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361		14,630,361	0	0
D-7508 HVAC	6,895,000	6,638,999	256,001	6,590,432	48,567	304,568
D-7509 FH Multipurpose Bldg	587,462	587,462	0	587,462		0
D-7510 VG Mod	3,133,000	3,014,017	118,983	2,981,716	32,301	151,284
D-7511 RSD Mod	3,133,000	2,928,458	204,542	2,884,723	43,736	248,277
D-7512 Technology	26,864,504	22,945,876	3,918,628	20,787,323	2,158,553	6,077,181
D-7513 Lexington	35,000,000	2,912,185	32,087,815	999,494	1,912,691	34,000,506
D-7514 Restrooms	750,000		750,000			750,000
D-7515 EMS Gym	9,000,000	52,300	8,947,700	18,704	33,596	8,981,296
D-7516 MMS Gym (2)	11,460,000	943,278	10,516,722	279,362	663,916	11,180,638
D-7517 Rebuild School	35,000,000		35,000,000			35,000,000
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing	1,610,000	1,309,408	300,592	928,130	381,278	681,870
D-7520 Libraries	900,000		900,000			900,000
D-7521 Mechanical Screens	460,000		460,000			460,000
D-7522 Parking	250,000	219,885	30,115	211,196	8,689	38,804
D-7523 Phone Systems	0		0			0
D-7524 Minor Renovations	1,210,000		1,210,000			1,210,000
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7599 Contingency	4,654,757		4,654,757			4,654,757
D-7599 Program Management	4,000,000	1,704,524	2,295,476	1,460,718	243,807	2,539,282
Totals	176,683,750	72,751,567	103,932,183	67,101,465	5,650,103	109,582,285