

4th ANNUAL COMMUNITY REPORT
OF THE
CITIZENS' OVERSIGHT COMMITTEE

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Meetings are open to the public. Check the website for meeting times, agendas, and minutes.

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Dear Community Members:

Proposition D is a bond measure approved by local voters to fund the improvement of school facilities in Cajon Valley. The Citizens' Oversight Committee (COC) is responsible to oversee the bond program to ensure that funds are expended on voter approved projects, and to report annually to the community.

Some of the highlights of this past year include: technology infrastructure upgrades at nine schools; the modernization of Rancho San Diego and Vista Grande Elementary Schools; and the nearly completed Greenfield Middle School gymnasium, locker rooms, theater, rehearsal/band room, school offices, kitchen, and six classrooms. The committee has toured these projects and is pleased with the benefits they will provide to the students, as well as the community.

It is a pleasure to present this annual report, which provides an overview of the bond program, project status information, and a summary of the financial and performance audits. The financial and performance audits were completed, as required, by an independent Certified Public Accounting firm; and as in past years, **the audit results were favorable with no exceptions noted.**

The passage of the bond reauthorization measure C on November 6, 2012, is an indication of the strong community support for our local schools and will enable the District to continue improving its school facilities at current low interest rates.

Please read further for additional information. To stay updated throughout the year, please visit the COC's Proposition D website by going to www.cajonvalley.net and clicking on the "Prop D" link.

Sincerely,

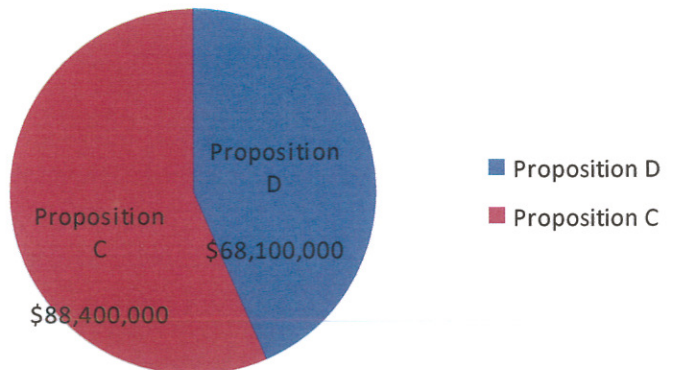


Karen Bunkell, Chair
Proposition D Citizens' Oversight Committee

Program Background

On February 5, 2008, voters approved Proposition D, a \$156.5 million general obligation bond measure, which provides for construction, renovations, and upgrades to classrooms and schools throughout the District. On November 6, 2012, voters approved Proposition C, an initiative, which allows for the reauthorization of \$88.4 million in previously approved Proposition D bonds in order to continue completing projects on schedule. These improvements will enable the District to continue to strive to maintain a high quality educational environment for all students.

Total Bond Authorization \$156,500,000



Project Status Matrix as of 12/31/12

PLANNING/DESIGN/BID PHASE	PARTIAL COMPLETE (MULTI-PHASE)	FUTURE
CONSTRUCTION PHASE	COMPLETED	

PROJECT NUMBER	PROJECT DESCRIPTIONS	ANZA	AVOCADO	BLOSSOM VALLEY	BOSTONIA	CAJON VALLEY MS	CHASE	CREST	CUYAMACA / EJE	EMERALD MS	FLYING HILLS	FUERTE	GREENFIELD MS	HALL W.D.	HILLSDALE MS	JAMACHA	JOHNSON	LEXINGTON	LOS COCHES CREEK MS	MADISON	MAGNOLIA	MERIDIAN	MONTGOMERY MS	NARANCA	RANCHO S.D.	RIOS	SEVICK	VISTA GRANDE
7501	WATER LINE																											
7502	SECURITY CAMERAS		*		*				*			*	*	*	*	*					*							
7503	CLOCK SYSTEMS	*				*			*	*	*	*	*			*			*	*	*		*					
7504	PLAYGROUNDS	*	*										*										*					
7505	GMS GYM/MP BLDG										*																	
7506	ELECTRICAL UPGRADES	*				*	*		*		*	*	*			*			*	*			*		*			
7507	CVMS CLASSROOM/MP BLDG				*																		*		*			
7508	HVAC	*			*	*	*	*	*	*	*					*			*	*	*		*	*				*
7509	FH MULTIPURPOSE BLDG								*											*	*	*						
7510	VG MOD																										*	
7511	RS MOD																						*					
7512	TECHNOLOGY	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7513	REBUILD SCHOOL #1 (LEX)															*		*										
7514	RESTROOMS														*						*	*						
7515	EMS GYM							*																				
7516	MMS GYM																				*							
7517	REBUILD SCHOOL #2 (TBD)																					*						
7518	EROSION							*																				
7519	FENCING	*	*			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7520	LIBRARIES		*			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7521	MECHANICAL SCREENS										*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7522	PARKING										*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7523	PHONE SYSTEMS				*						*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7524	MINOR RENOVATIONS	*													*			*	*	*	*	*	*	*	*	*	*	*
7525	SECURITY LIGHTING			*				*		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7526	SIDEWALKS									*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7527	WINDOWS		*																									

Additional enhancements may be added to completed projects if budget allows

PROJECT STATUS REPORT

As of 12/31/12

COMPLETED PROJECTS	DESCRIPTION
Cajon Valley Middle School (Rebuilding Project)	Construction of the final new building was completed in August 2011. This project, which includes 20 classrooms, a library, and serving kitchen, completes the rebuilding of the entire school campus.
Clock Systems	New Clock Systems were installed at eleven schools in October 2009.
Electrical Upgrades (Phase 1)	Electrical upgrade projects were completed over the summer 2010 at Chase Elementary, Madison Elementary and Emerald Middle School.
Fencing Project (Phase 1)	Approx. 180 linear ft of 6' chain link fencing with 3 roll gates and 3 walk gates were installed at Anza Elementary in May 2009.
Heating Ventilation & Air Conditioning (Phase 1, 2,& 3)	The HVAC replacements were completed over the summer 2010 at Anza, Chase, Crest, Madison, Meridian and Naranja; over the summer 2011 at Emerald, Flying Hills, Fuerte, Johnson, Magnolia, and Rancho San Diego; and over the summer of 2012 at EJE/Cuyamaca. These schools are already seeing significant energy savings.
Modernization – Rancho San Diego	The Rancho San Diego Modernization project was completed in September 2012. This project included renovation of the existing campus, as well as replacement of three portable classroom buildings with new steel/wood-framed modular classrooms, including restrooms.
Multipurpose Bldg Expansion– Flying Hills Elementary School	This project includes a 1,162 sq ft addition to the multipurpose building, as well as, a 1162 sq ft basement below for storage of props and costumes. The bid was awarded to the Augustine Company on 9/22/09. Construction began in October 2009 and was completed in April 2010.
Playground Upgrades	New playground equipment was installed at Anza, Meridian, Naranja & W.D. Hall (summer 2009). Blossom Valley playground upgrades were completed in the summer of 2010.
Security Cameras	Security cameras were installed at Avocado Elementary School in 2009, and at Emerald, Greenfield, Hillsdale, and Montgomery Middle Schools in the summer/fall of 2010.
Waterline Project	A new waterline was installed at Meridian Elementary in spring 2008.
Technology (Phase 1)	Technology infrastructure upgrades were completed at Avocado, Blossom Valley, Flying Hills, Fuerte, Jamacha, Rancho San Diego, Rios, and Vista Grande Elementary Schools, as well as Hillsdale Middle School over the summer 2012.
CURRENT PROJECTS	DESCRIPTION
Lexington Elementary School – Rebuilding	The architectural firm was hired in December 2012 to begin planning the rebuilding of Lexington Elementary School.
Modernization – Vista Grande	The Vista Grande modernization project was substantially completed over the summer of 2012; however in order to avoid disrupting the educational process, the addition of porticos and accessible parking improvements will be completed over winter break. Completion is expected by January 6, 2013.
New Gymnasium/Multipurpose Bldg – Greenfield	This project, which includes a gymnasium; locker rooms; theater; music/band room; serving kitchen; school offices; and six classrooms, is scheduled for completion at the end of February 2013.
Technology (Phase 2)	Plans and specifications are complete for the technology infrastructure upgrades at Anza, Bostonia, Chase, Crest, Emerald, Greenfield, Hall, Johnson, Magnolia, Meridian, Montgomery, Naranja, and Sevic. The bidding process has begun. Construction will begin July 1, 2013.

PROJECT HIGHLIGHTS: GREENFIELD MIDDLE SCHOOL As of 12/31/12

NEW CONSTRUCTION: Tilt-up concrete construction provides great value and durability. This efficiently designed 40,000 square-foot, 2-story building includes a Gymnasium, Locker Rooms, Theater, Music/Rehearsal Room, Food-Service Kitchen, School Offices, and Six Classrooms. Exterior improvements include a new covered lunch shelter for 450 students, landscaping, parking lot, and digital marquee.



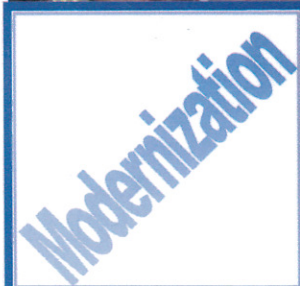
Completion Scheduled for February 28, 2013



PROJECT HIGHLIGHTS: VISTA GRANDE ELEMENTARY

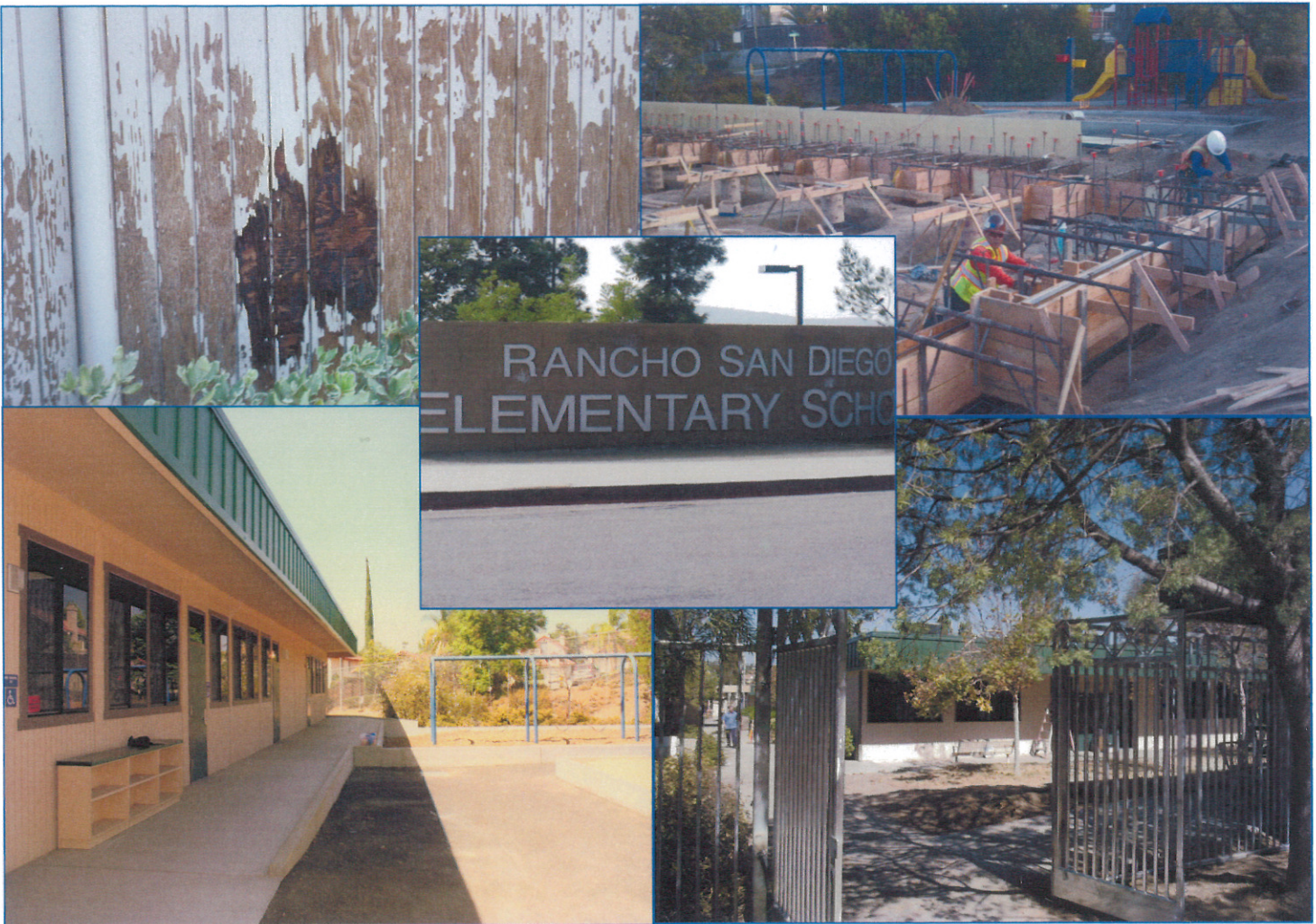
As of 12/31/12

- ◇ Replacement of four portable classroom buildings with new steel/wood-framed modular classrooms;
- ◇ Technology infrastructure upgrades including: cabling, IDF and MDF rooms, projector rough-ins, and wireless access points;
- ◇ Ornamental iron security fencing;
- ◇ Wheelchair accessible ramp from street to school;
- ◇ Student restroom refurbishment;
- ◇ Kindergarten play yard improvements;
- ◇ New porticos at the administrative office, serving kitchen, and classroom building; and
- ◇ Various improvements and repairs, including: new drinking fountains with tile wainscots, reroofing, new carpeting, siding repair, and painting.



PROJECT HIGHLIGHTS: RANCHO SAN DIEGO ELEMENTARY As of 12/31/12

- ◇ Replacement of three portable classroom buildings with new steel/wood-framed modular classrooms, including restrooms;
- ◇ Technology infrastructure upgrades including: cabling, IDF and MDF rooms, projector rough-ins, and wireless access points;
- ◇ Ornamental iron security fencing;
- ◇ Special education/speech therapy modifications and upgrades;
- ◇ Student pick-up/drop-off shelter;
- ◇ Ball wall;
- ◇ New porticos at administrative office and serving kitchen; and
- ◇ Various improvements and repairs, including: new drinking fountains with tile wainscots, drainage corrective work, new carpeting, siding repair, and painting.

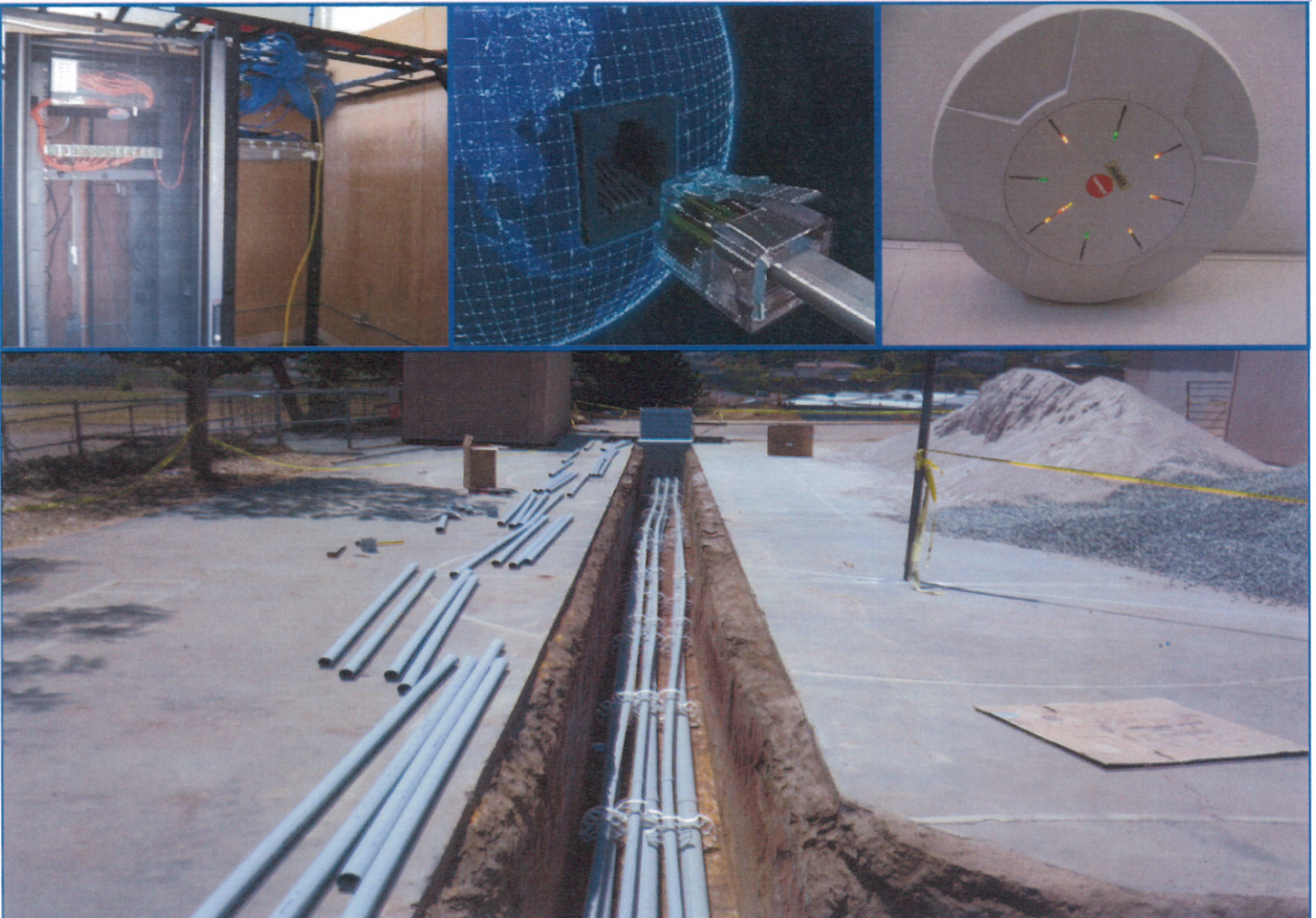


As of 12/31/12

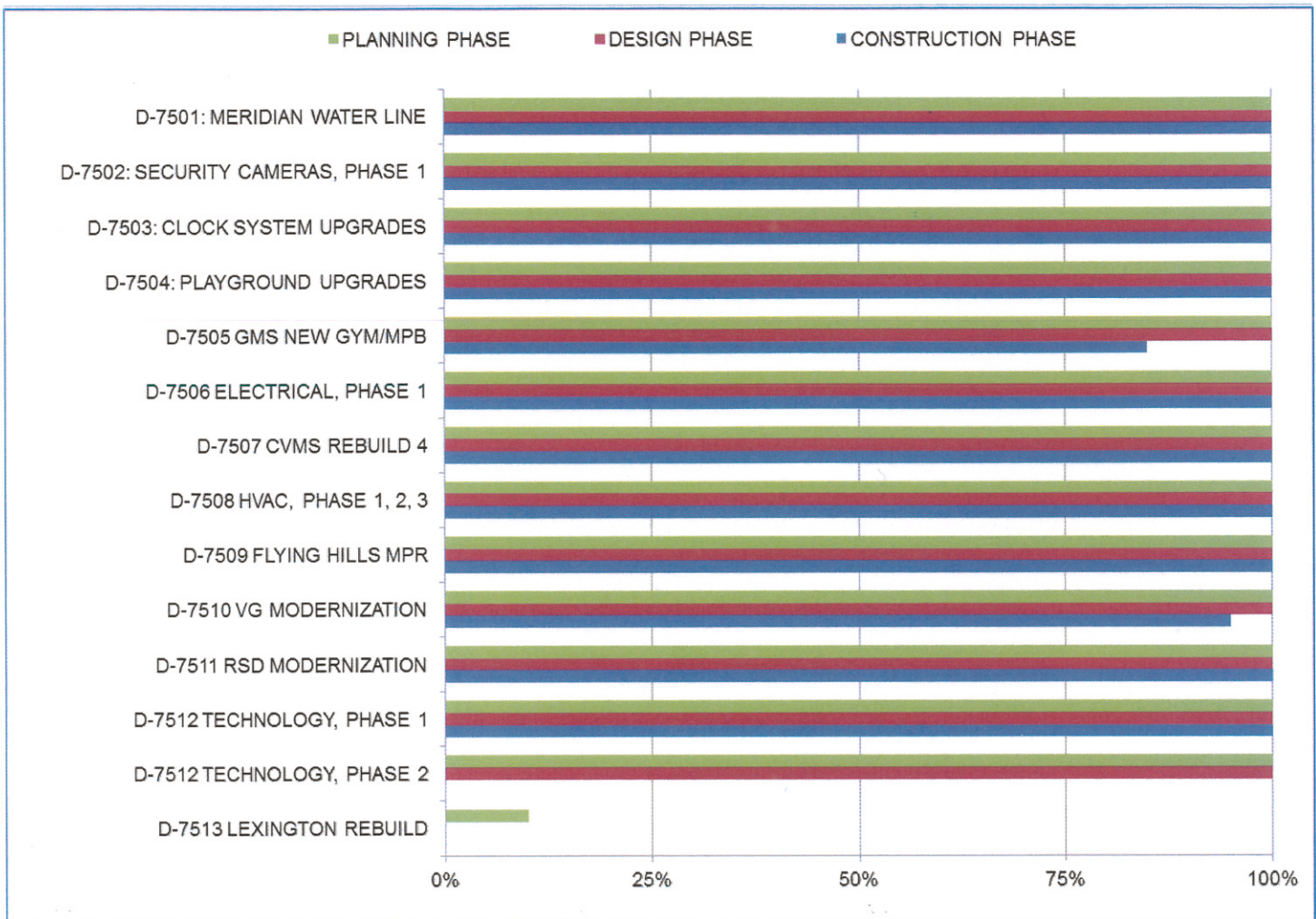
PROJECT HIGHLIGHTS: TECHNOLOGY INFRASTRUCTURE UPGRADE (DISTRICT-WIDE)

The District-wide technology upgrade project will result in a robust infrastructure, which will enable 1:1 student to computer ratios and create a better foundation for the use of technology to enhance instruction and resources for students. This project includes:

- ◇ Upgraded cabling;
- ◇ Upgraded data storage and management system;
- ◇ IDF (Intermediate Distribution Frame) and MDF (Main Distribution Frame) equipment room modifications;
- ◇ Campus-wide wireless access at all schools;
- ◇ Infrastructure for Internet-accessible projectors; and
- ◇ Voice Over Internet Protocol (VoIP) phone systems.



PROJECT COMPLETION STATUS AS OF 12/31/12



Citizens' Oversight Committee Members
 Dick Nasif, Craig Wollitz, Karen Bunkell, Les Henderson,
 Timothy Zelt



Citizens' Oversight Committee Members
 Jane Alfano and Linda Webb

Budget Overview FY 2011/2012

Beginning Balance	33,769,617
Prop D Bonds Issued	0
Interest	130,935
Expenditures	13,456,609
Ending Balance	20,443,943

FINANCIAL AND PERFORMANCE AUDIT SUMMARY

Wilkinson Hadley King & Co., LLP conducted the annual bond program Financial and Performance Audits for the 2011-2012 fiscal year, which ended June 30, 2012. The audits were completed on November 1, 2012 and reviewed by the COC at its December 5, 2012 meeting.

The audits were performed in accordance with generally accepted auditing standards as prescribed by the Governmental Accounting Standards Board and included:

- Evaluation of internal control procedures
- Facilities project site review
- Tests of expenditures
- Tests of contracts and bid procedures
- Evaluation of the Citizens' Oversight Committee's regulatory compliance

The audit reports concluded that the District complied, in all material respects, with the compliance requirements for the Proposition D Bond Building Fund.

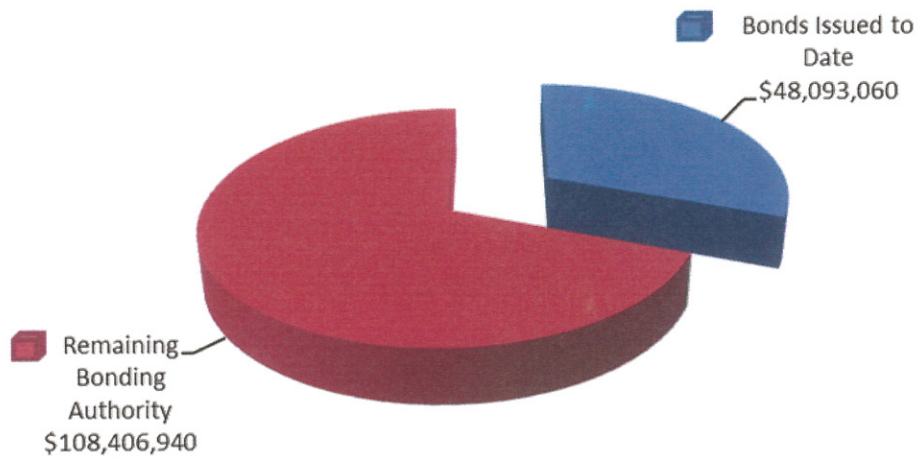
To obtain a copy of the complete audit reports, please visit the Proposition D website by going to www.cajonvalley.net and clicking on the Proposition D link, or contacting Sharon Dobbins, Long-Range Planning Director, at (619) 588-3016.

Budget Overview 7/1/2008 - 6/30/12

	Bond Authorization	Revenues	Expenditures	Fund Balance
Total Bonds Authorized	\$ 156,500,000			
Bonds Issued to Date	\$ (48,093,060)	\$ 48,093,060		
QSCB Funding		\$ 4,551,940		
Interest Earned		\$ 1,363,657		
Bond Program Expenditures			\$ 33,564,714	
Totals as of 6/30/12:	\$ 108,406,940	\$ 54,008,657	\$ 33,564,714	\$ 20,443,943

Prop D Bond Issuances

Total Authorization = \$156,500,000



Total Revenue Received = \$54,008,657

