

## LEA Allocation

LREBG Allocations are available at <https://www.cde.ca.gov/fg/fo/r14/lrbg22result.asp>.

LEA Name	LEA Allocation
Cajon Valley Union	\$19,611,780

## Expenditure Report

Allowable Uses of Funds	Fiscal Year (FY) 2022–23 Expenditures  Performance Period: 7/1/2022–6/30/2023  Due: 12/15/24	FY 2023–24 Expenditures  Performance Period: 7/1/2023–6/30/2024  Due: 12/15/2024	Total
<b>(A)</b> Instructional learning time for the 2022–23 through 2027–28 school years by: <ul style="list-style-type: none"> <li>increasing the number of instructional days or minutes provided during the school year,</li> <li>providing summer school or intersessional instructional programs,</li> <li>or taking any other action that increases or stabilizes the amount of instructional time or services provided to pupils,</li> <li>or decreases or stabilizes staff-to-pupil ratios, based on pupil learning needs.</li> </ul>	\$749,659	\$8,724,394	\$9,474,053
<b>(B)</b> Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports, such as: <ol style="list-style-type: none"> <li>Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.</li> <li>Learning recovery programs and materials designed to accelerate pupil academic proficiency or English language proficiency, or both.</li> <li>Providing early intervention and literacy programs for pupils in preschool to grade 3, inclusive, including, but not limited to, school library access.</li> <li>Supporting expanded learning opportunity program services pursuant to Section 46120.</li> <li>Providing instruction and services consistent with the California Community Schools Partnership Act (Chapter 6 (commencing with Section 8900) of Part 6) regardless of grantee status.</li> </ol>	\$0	\$2,020,967	\$2,020,967
<b>(C)</b> Integrating pupil supports to address other barriers to learning, and staff supports and training, such as: <ul style="list-style-type: none"> <li>the provision of health, counseling, or mental health services,</li> <li>access to school meal programs, before and after school programs,</li> <li>or programs to address pupil trauma and social-emotional learning,</li> <li>or referrals for support for family or pupil needs.</li> </ul>	\$0	\$0	\$0
<b>(D)</b> Access to instruction for credit-deficient pupils to complete graduation or grade promotion requirements and to increase or improve pupils' college eligibility.	\$0	\$0	\$0
<b>(E)</b> Additional academic services for pupils, such as diagnostic, progress monitoring, and benchmark assessments of pupil learning.	\$0	\$0	\$0
<b>Total Budget Amount</b>	<b>\$749,659</b>	<b>\$10,745,361</b>	<b>\$11,495,020</b>

## Report Summary (Read Only)

LREBG Allocation	FY 2022–23 Expenditures  Performance Period: 7/1/2022–6/30/2023	FY 2023–24 Expenditures  Performance Period: 7/1/2023–6/30/2024	Total Combined Expenditures	Cash Balance
\$19,611,780	\$749,659	\$10,745,361	\$11,495,020	\$8,116,760